ANNEXURE No. 23

[*Vide* unstarred question No. 4249(a) answered on 30th August, 2001]

Financial performance of States and Union Territories during the first three years of the Ninth plan

(Rs. Crore)

Sl. No.	States/UTs	Ninth Plan (1997-02) Agreed Outlay	AP 1997-98		AP 1998-99		AP 1999-2000		AP 1997-2000 (3 years)		
			Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Performance in 3 years in percent
1	2	3	4	6	7	9	10	12		14	15
1.	Andhra Pradesh	25150.00	3579.55	3707.23	4678.95	4971.97	5480.00	5480$$	13738.50	14159.20	103.06
2.	Arun. Pradesh	3569.89	600.00	489.38	625.00	463.02	665.00	468.4	1890.00	1420.80	75.17
3.	Assam	8983.93	1510.28	1283.18	1650.00	1293.67	1750.00	1404.38	4910.28	3981.23	81.08
4.	Bihar	16680.00	2268.42	1711.43	3768.74	2424.65	3630.00	2695.67	9667.16	6831.75	70.67
5.	Goa	1500.00	230.56	185.99$	291.34	220.61	281.19	236.9	803.09	643.50	80.13
6.	Gujarat	28000.00	4509.62	3905.07	5450.00	3939.19	6550.00	6550$	16509.62	14394.26	87.19
7.	Haryana	9310.00	1576.04	1303.61	2260.00	1522.91	2300.00	1674.42	6136.04	4500.94	73.35
8.	Himachal Pradesh	5700.00	1008.00	124.33	1440.00	1539.65	1600.00	1601.17	4048.00	4435.15	109.56
9.	Jammu & Kashmir	9500.00	1551.81	1496.28	1900.00	1259.62	1750.00	1506.37	5201.81	4262.27	81.94
10.	Karnataka	23400.00	4153.59	4424.48	5353.00	5649.04	5800.00	6362.9	15306.59	16436.42	107.38
11.	Kerala	16100.00	2851.10	2867.62	3100.00	3355.27	3250.00	2946.34	9201.10	9169.23	99.65
12.	Madhya Pradesh	20075.00	3781.15	343.91	3700.00	3376.86	4000.00	3519.87	11418.15	10240.64	89.69
13.	Maharashtra	36700.00	8393.19	7938.03	11600.73	8187.48	12162.00	10418.59	32155.92	26544.10	82.55
14.	Manipur	2426.69	410.00	345.28	425.00	388.55	475.00	475.00$	1310.00	1208.83	92.28
15.	Meghalaya	2500.62	382.00	248.83	400.00	299.38	465.00	343.28	1247.00	891.49	71.49
16.	Mizoram	1618.51	290.00	295.25	333.00	272.06	360.00	378.02	983.00	945.33	96.17
17.	Nagaland	2006.43	291.00	236.13	300.00	245.97	315.00	306.17	906.00	788.27	87.01
18.	Orissa	15000.00	2529.46	2037.14	3084.43	2581.61	3225.00	2484.00	8838.89	7102.75	80.36
19.	Punjab	11500.00	2100.01	2008.80	2500.00	2006.27	2680.00	1753.17	7280.01	5768.24	79.23
20.	Rajasthan	22525.83	3514.42	3987.35	4300.00	3832.83	4750.00	3600.95	12564.42	11421.13	90.90

21.	Sikkim	1600.00	220.00	190.12	237.00	224.3	250.00	250.00 $$	707.00	664.42	93.98
22.	Tamil Nadu	25000.00	4004.90	4010.63	4500.00	4515.81	5250.00	5413.75	13754.90	13940.19	101.35
23.	Tripura	2577.39	439.91	412.59	440.00	392.25	475.00	425.51	1354.91	1257.35	92.80
24.	Uttar Pradesh	46340.00	7246.57	5652.36	10260.00	6363.95	1140.00	6572.21	28906.57	18588.52	64.31
25.	West Bengal	16900.00	3907.62	2840.10	4594.85	3459.64	5787.00	3927.71	14289.47	10227.45	71.57
	Total (States)	354664.29	61286.20	56215.12	77192.04	62786.56	84650.19	70821.78	223128.43	189823.46	85.07
	Union Terriroties										
26.	A & N Islands	1535.00	261.84	253.43	320.00	317.4	400.00	398.62	981.84	969.45	98.74
27.	Chandigarh	685.00	116.87	121.34	137.76	134.99	151.39	151.22	406.02	407.55	100.38
28.	D & N Haveli	205.00	34.71	33.67	41.58	41.38	45.62	45.38	121.91	120.43	98.79
29.	Daman & Diu	165.00	27.71	27.00	33.39	31.86	36.62	36.22	97.72	95.08	97.30
30.	Delhi	15541.28	2073.00	1978.31	2700.00	2054.56	3000.00	2298.02	7773.00	6331.07	81.45
31.	Lakshadweep	270.00	45.78	44.47	54.54	52.79	59.88	57.97	160.20	155.23	96.90
32.	Pondicherry	1300.00	219.85	213.71	241.00	259.32	312.00	300.12	772.85	773.15	100.04
	Total (UTs)	19701.28	2779.76	2671.93	3528.27	2892.30	4005.51	3287.73	10313.54	8851.96	85.83
	Total (States & UTs)	374365.57	64065.96	58887.05	80720.31	65678.86	88655.70	74109.51	233441.97	198675.42	85.11

Note:

$: Actual Expenditure not reported by State Govt. Revised Outlay taken.

$$: Actual Expenditure not reported by State Govt. Approved Outlay taken.